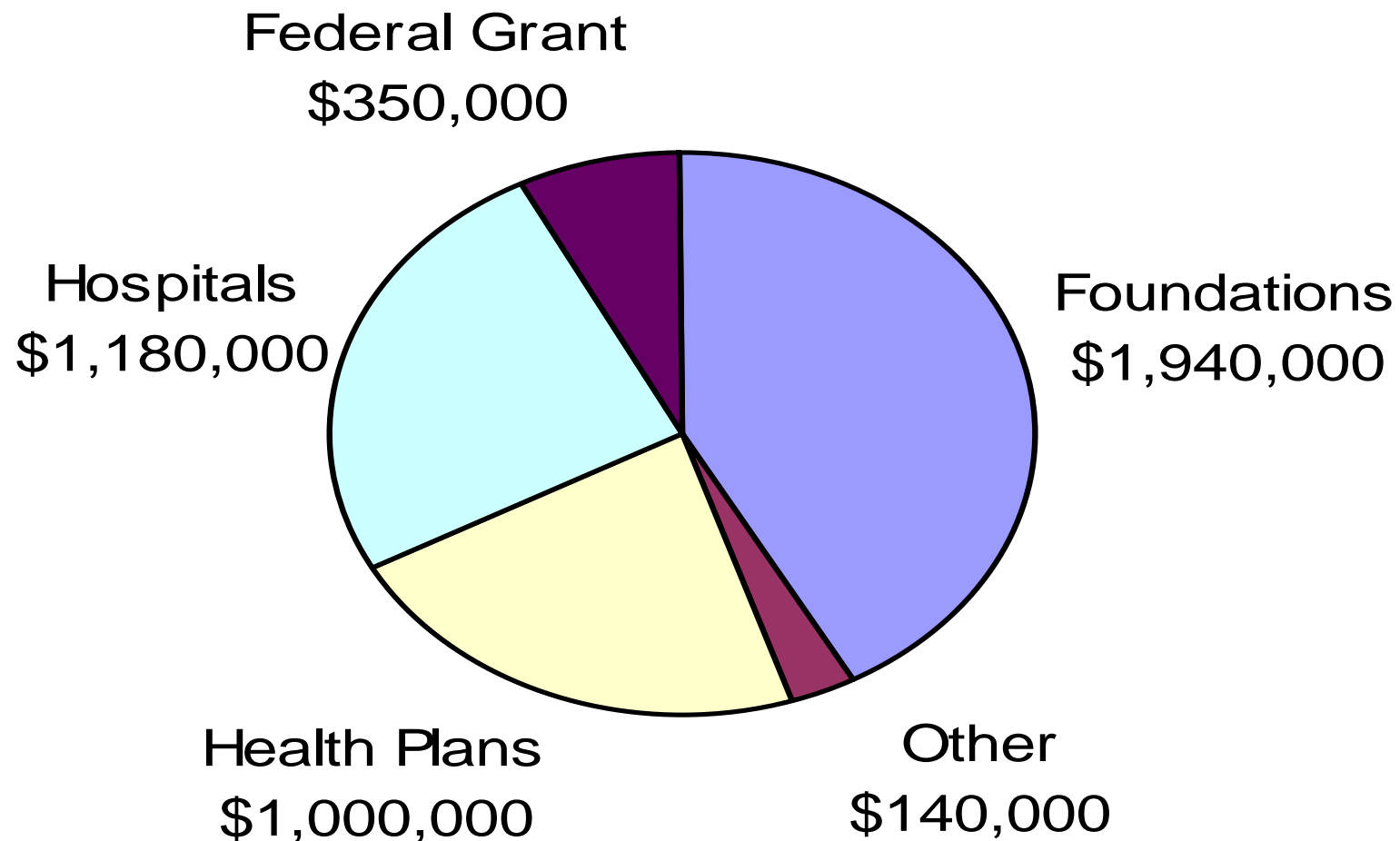


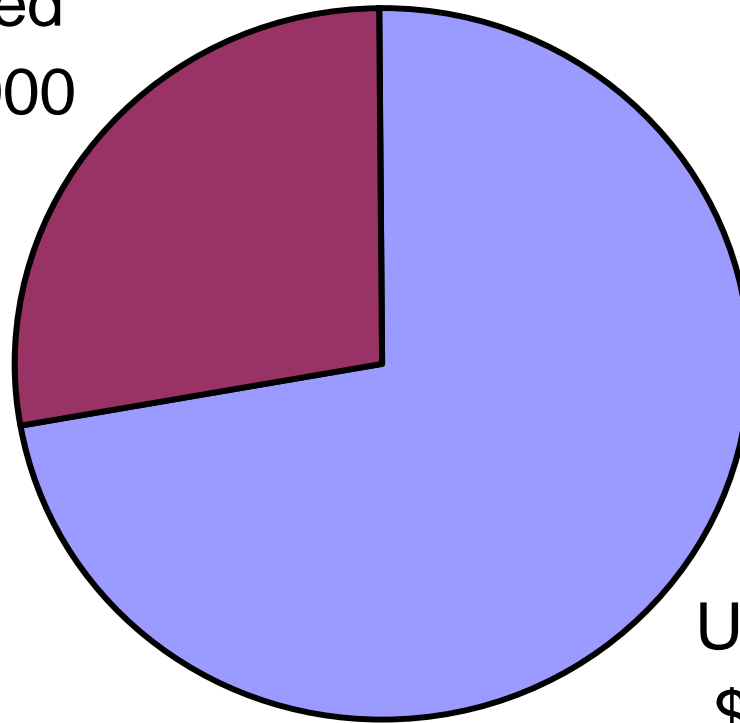
CalRHIO Funding Received January 2005 – April 2007





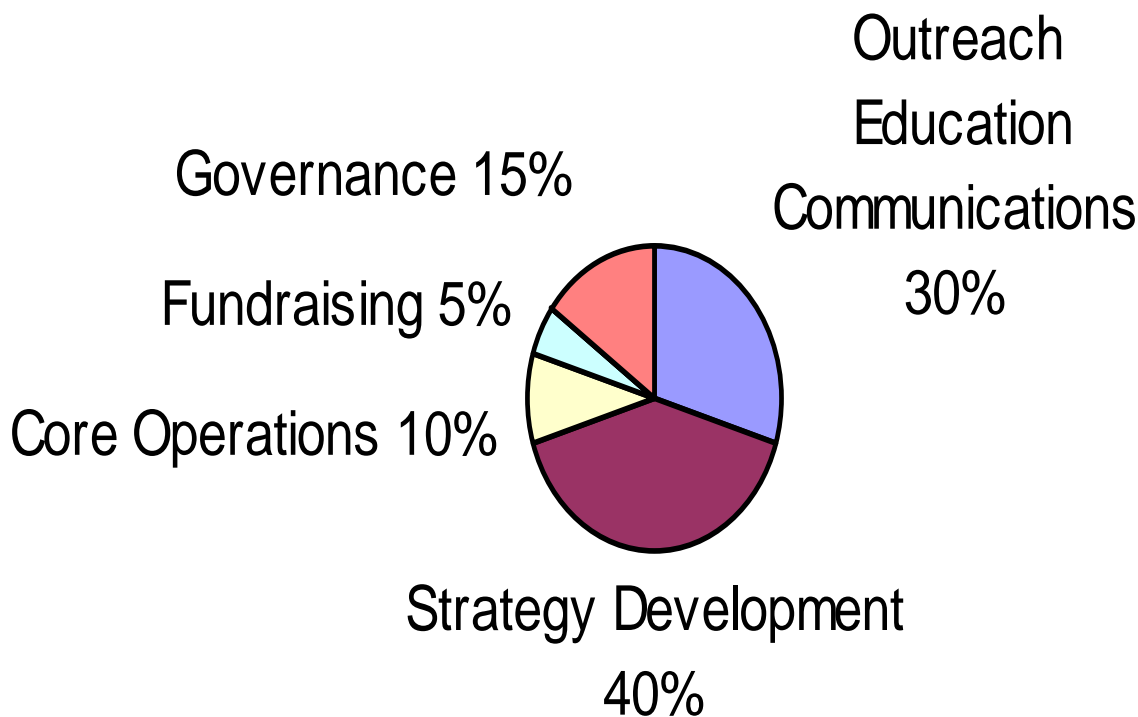
Category of Funding January 2005 – April 2007

Restricted
\$1,290,000



Unrestricted
\$3,320,000

CalRHIO's Use of Resources January 2005 – April 2007



- Strategy Development**
 - Utility service model development
 - Working Groups (Clinical, Governance, Technology, Business & Finance, Regional Efforts) management
 - Research and analysis
 - RFI, RFP prep and review

- Outreach, Education, Communications**
 - Summits (5)
 - Forums (4)
 - Meetings with local, state, national organizations on HIE (120+)
 - Web site
 - Updates
 - Contacts development

- Governance**
 - Legal counsel
 - Establishment and ongoing support of Board

- Core Operations**
 - Administration
 - Rent, equipment

- Fundraising**
 - Outreach, grant writing